

School District #75 (Mission) Special Committee of the Whole Meeting Agenda

September 29, 2020, 3:30 pm

In-person: Heritage Park Middle School - Cafetorium, 33700 Prentis Avenue Via-video conference: Email aleksandra.crescenzo@mpsd.ca for details

| | | Pages | |
|----|---|---------|--|
| 1. | CALL TO ORDER | | |
| | The Board Chair will acknowledge that this meeting is being held on Traditional Territory. | 1 | |
| 2. | ADOPTION OF AGENDA | | |
| 3. | | | |
| | 3.1 Boundary Review | 1 - 41 | |
| 4. | | | |
| | 4.1 BCSTA COVID-19 Response Working Group Survey | 42 - 51 | |
| 5. | ADJOURNMENT | | |



ITEM 3.1 Information

File No. 0110.2020 Boundary Review

TO:Committee of the WholeFROM:A. Wilson, Superintendent of SchoolsSUBJECT:2020 Boundary Review Survey

1. Summary:

In the Spring of 2020, the District conducted five surveys regarding the boundaries of the MPSD schools.

The information presented at this meeting is from the general boundary review survey. The details regarding the surveys for the Dewdney/Hatzic/Durieu, Albert McMahon/Cherry Hill, Windebank/Mission Central, and Steelhead will be presented at the next Boundary Review meeting scheduled for October 27, 2020.

The attached PowerPoint will be reviewed during the meeting.

The detailed narrative for the open-ended responses for questions 4, 9, 10, 11 and 17, will be posted on the District's website in the <u>Boundary Catchment Review</u>.

2. Background:

3. Options:

No options are presented at this time. Considering the information, the Board may direct staff to gather different information or to generate options for consideration at the next meeting.

4. Analysis and Impact:

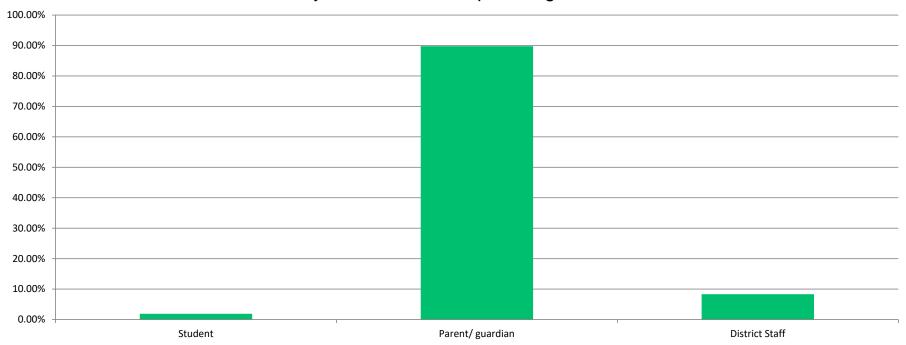
- a. Strategic Plan Alignment
- b. Enhancement Agreement
- c. Funding Guidelines, Costing & Budget Impact
- d. Policy, Legislation, Regulation
- e. Organizational Capacity
- f. Risks
 - i. Organizational
 - ii. Reputational
 - iii. Strategic
- g. Benefits
 - i. Organizational
 - ii. Reputational
 - iii. Strategic
- 5. Public Participation: Survey conducted early 2020; Previous discussions at Committee of the Whole in 2018, 2019
- 6. Implementation:
- 7. Attachments:
 - a. General Boundary Review Survey Powerpoint
 - b. School Historical Enrolment Summary 2019/2020 enrolment information

2020 School Boundary Survey

Summary of Responses September 29, 2020

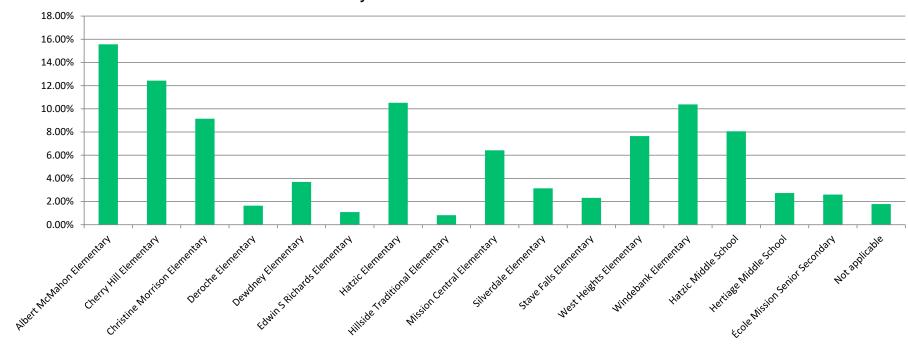


Q1 - Respondents



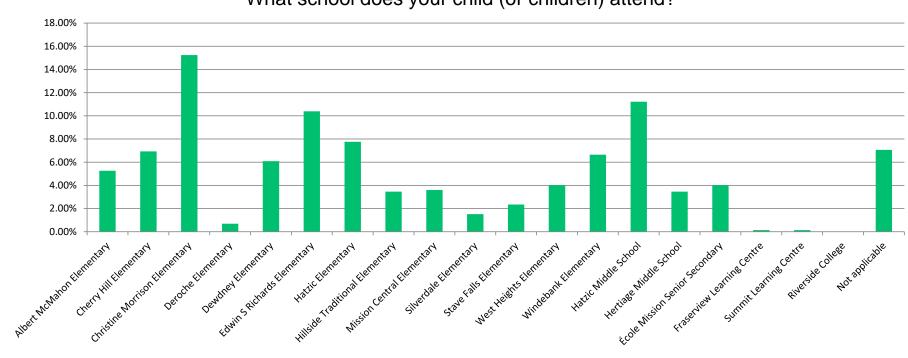
Are you a student or a parent/ guardian?

Q2 - Catchment School



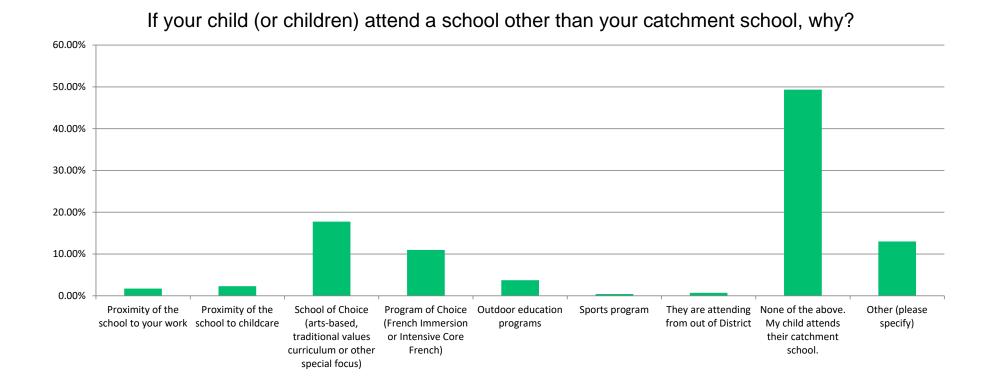
What is your current catchment school?

Q3 - School of Attendance



What school does your child (or children) attend?

Q4 - Reason for attending specific school

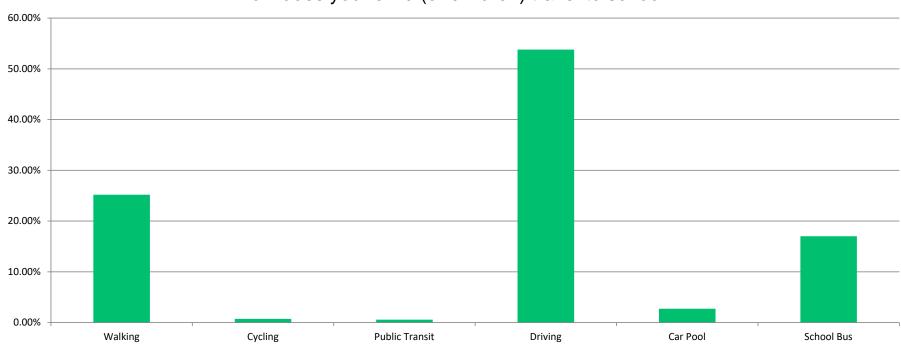


Q4 – Attending other than catchment

• Themes

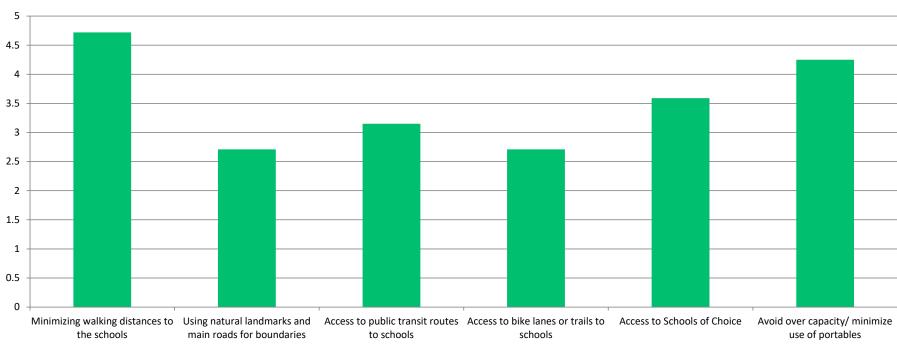
- Moved and didn't want to change schools
- Programming
- Proximity to school
- No room at catchment school
- Staff at school
- Support for special needs

Q5 - Getting to School



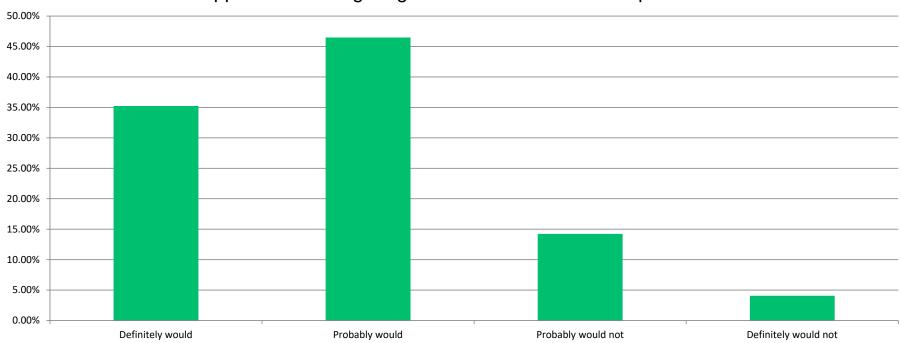
How does your child (or children) travel to school?

Q6 - Importance of Issues to Consider



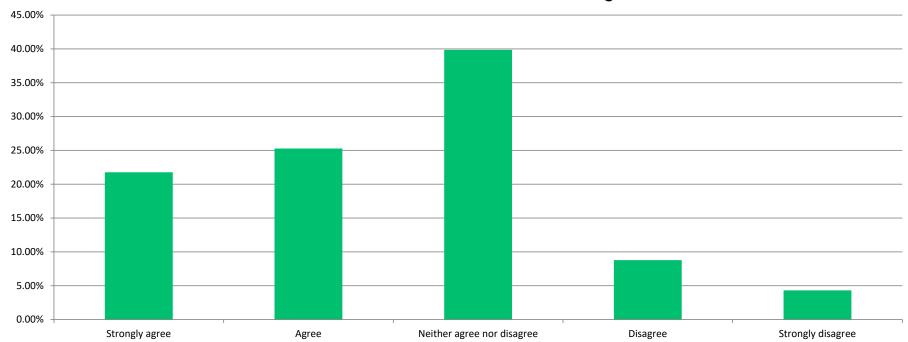
Considerations for the review of catchment boundaries

Q7 - Support for limiting use of portables



Support for reconfiguring boundaries to limit use of portables

Q8 - Schools of Choice Impact on Neighbourhood School



Do Schools of Choice limit a student's access to a neighbourhood school?

Q9 – What is Working

- Themes:
 - Prefer the smaller schools
 - The staff
 - Equipment at some schools / outdoor space
 - Variety of programs / outdoor programs
 - Some schools provide priority for siblings at schools
 - Support for special needs student
 - Overall satisfaction that the system works well/no problems
 - Mission schools prepares kids for life
 - Location/proximity

Q9 – What is Not Working

- Themes:
 - Distance from school to walk / bus
 - Transportation issues
 - Issues with road safety on route to school
 - School too full / overcrowded
 - Can't get into catchment school
 - Bullying
 - Perception of inequity with cross boundary applications
 - Lack of funding
 - Parking
 - Need a larger or second high school
 - Would like middle school catchment based on location, not elementary school
 - Many concerns regarding French Immersion boundary others think it is fine
 - Access to childcare

Q10 – Addressing Inclusion

- Themes
 - Smaller / reconfigured class sizes
 - More special needs teachers and Education Assistants
 - Specialized support teams
 - More funding/schools/staffing
 - More specialized programming, eg Gifted, Low Incidence
 - Limit cross boundary

Q11 – Addressing Accessibility

- Themes
 - Smaller class sizes
 - Each school is different with unique needs and solutions
 - Improved transportation options
 - Priority enrolment
 - Build wheelchair ramps
 - Consider flexible options for students based on their needs
 - More support in classrooms
 - Be flexible when considering cross boundary applications
 - Wheelchairs crowded / mobility issues in classrooms – reduce class size
 - Build more schools

Q12 -Suggested Maximum Middle School Size

- fewest students 260
- most students 800
- Average # of students 638
- Median # of students 651

Q13 -Suggested Maximum Elementary Size

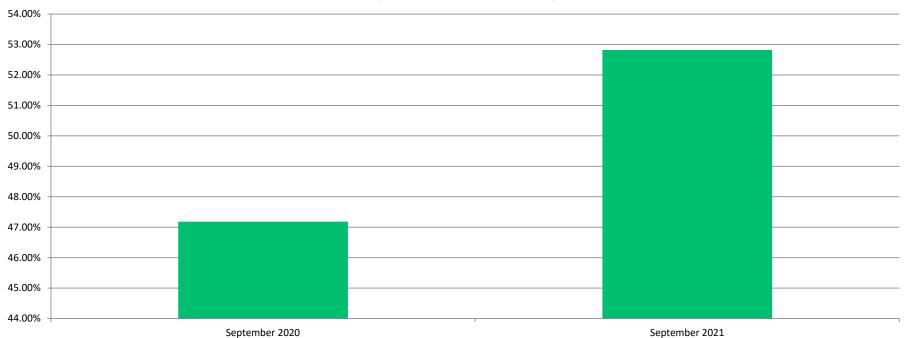
| fewest students | 151 |
|---|-----|
| most students | 500 |
| average # of students | 381 |
| median # of students | 394 |
| | |

Q14 -Suggested Walk Limits

before busing students

| Shortest Distance | 1 km |
|---------------------------------------|------|
| Longest Distance | 5 km |
| Average Distance | 2 km |
| Median Distance | 2 km |

Q15 - Preference for any boundary change



To take effect September 2020 or September 2021?

Q16 - How long should students be allowed to attend current school vs adjusted boundary school

of Respondents

| • | 0 years | 32 |
|---|---------|-----|
| • | 1 year | 89 |
| • | 2 years | 71 |
| • | 3 years | 52 |
| • | 4 years | 16 |
| • | 5 years | 441 |



Q17 – Additional Comments

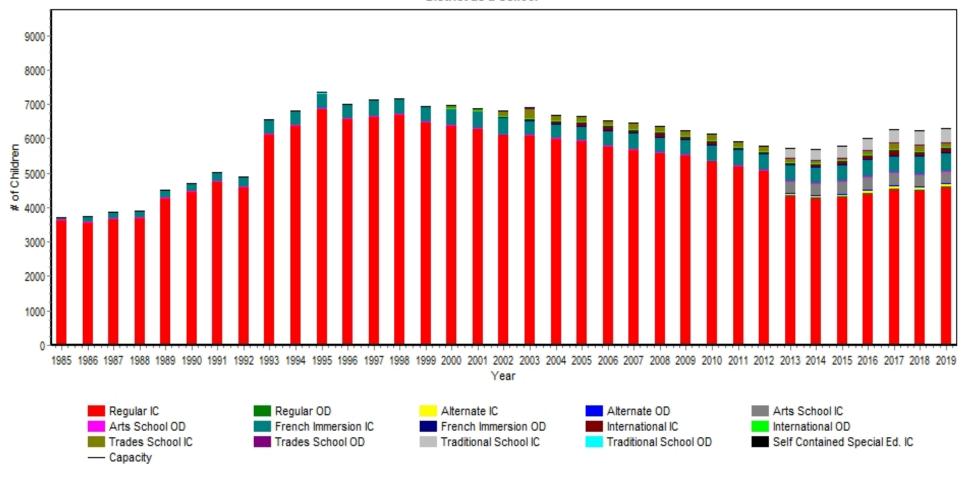
Themes:

- Build and renovate schools/crowding
- Need for more secondary schools and/or replacement
- Transportation to Schools of Choice
- Walk limits
- Steelhead
- Staffing/funding

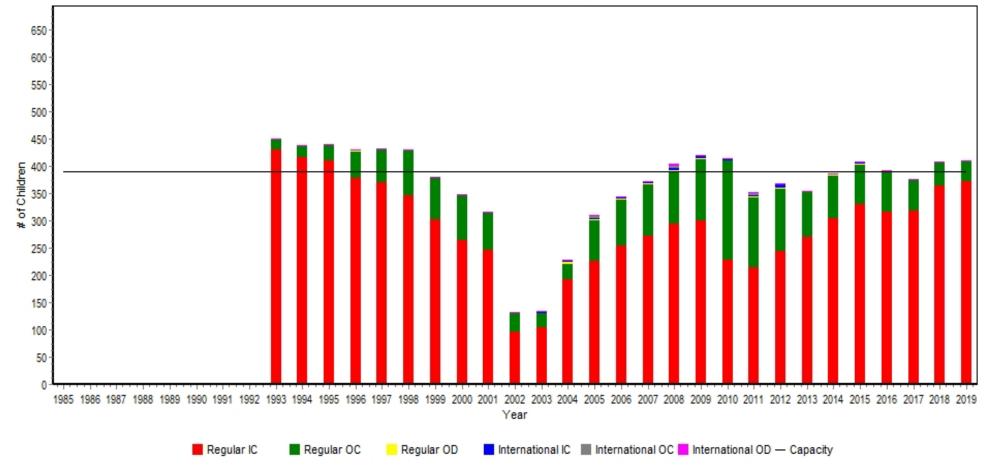
2019/2020 Enrolment Summaries

Boundary Review September 2020

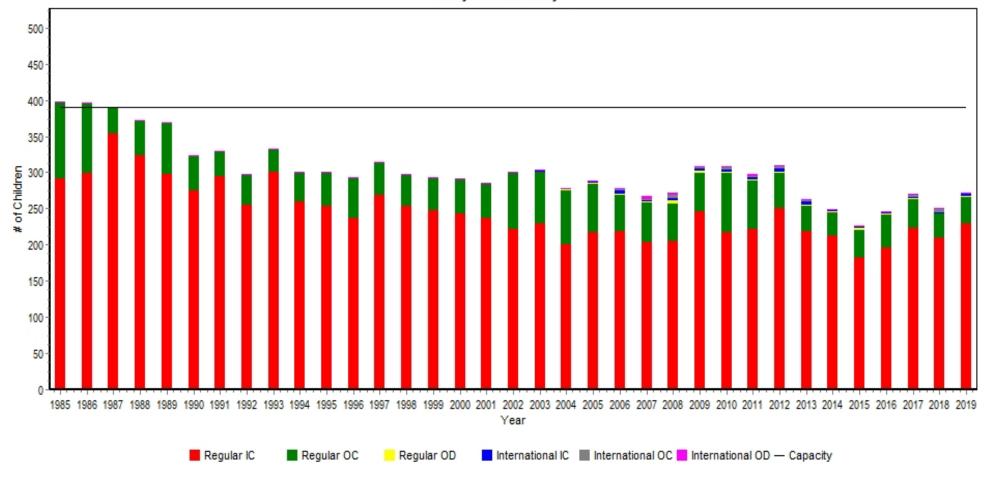




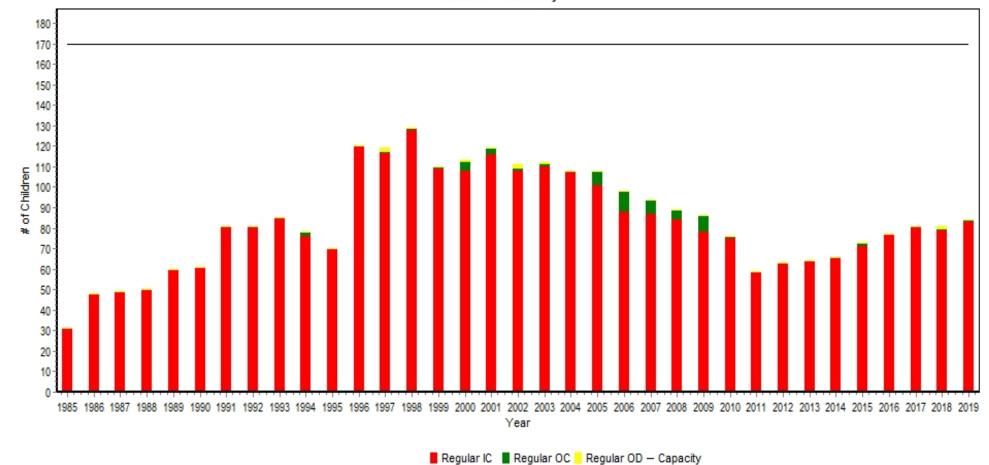
Total Enrolment Patterns 1985 - 2019 District as a School



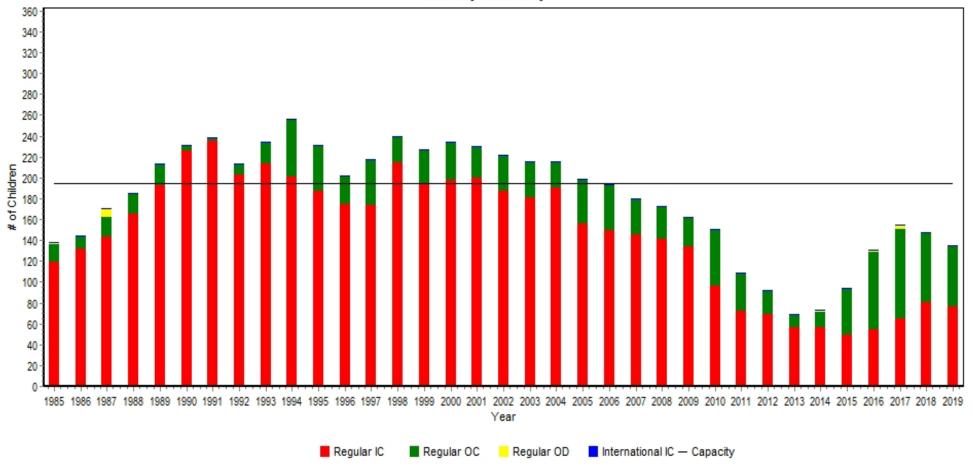
Total Enrolment Patterns 1985 - 2019 Albert McMahon Elementary



Total Enrolment Patterns 1985 - 2019 Cherry Hill Elementary

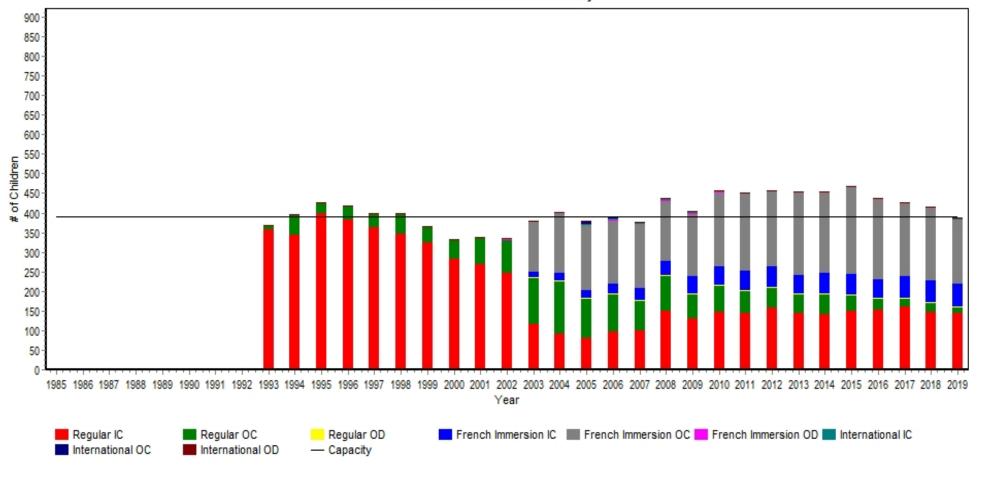


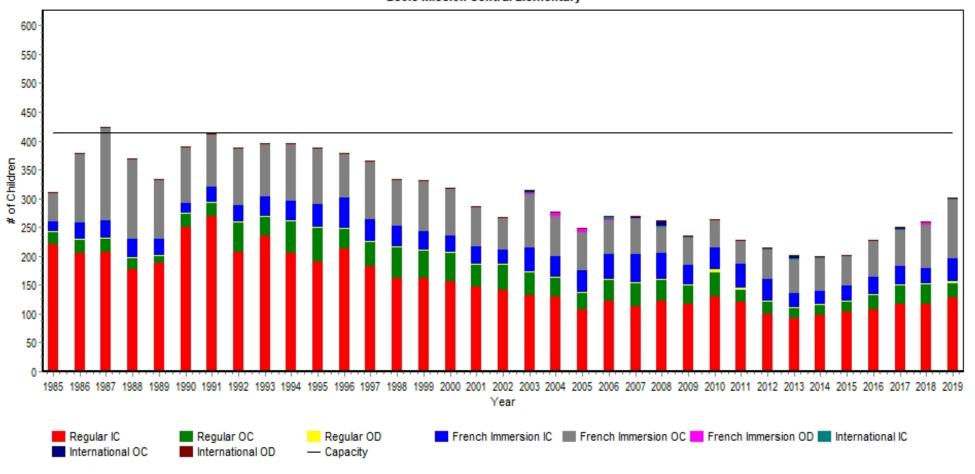
Total Enrolment Patterns 1985 - 2019 Deroche Elementary



Total Enrolment Patterns 1985 - 2019 Dewdney Elementary

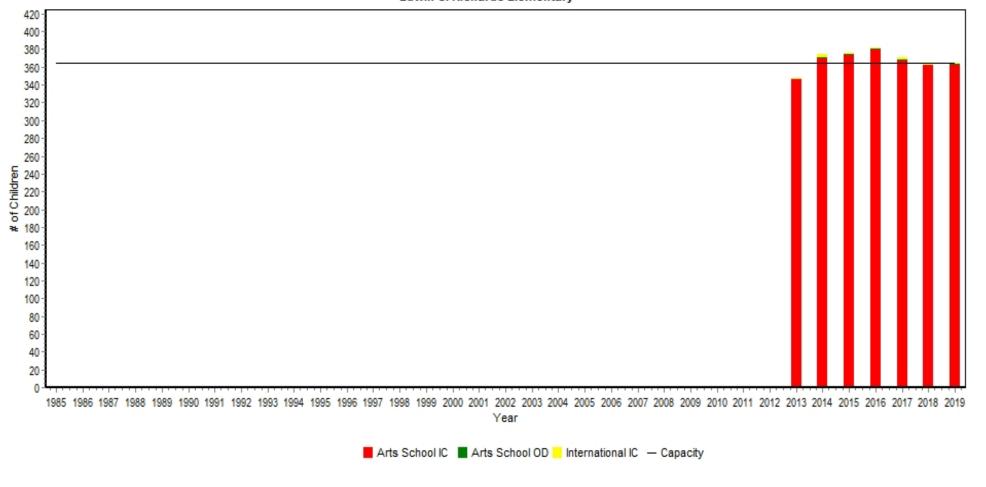
Total Enrolment Patterns 1985 - 2019 Ecole Christine Morrison Elementary

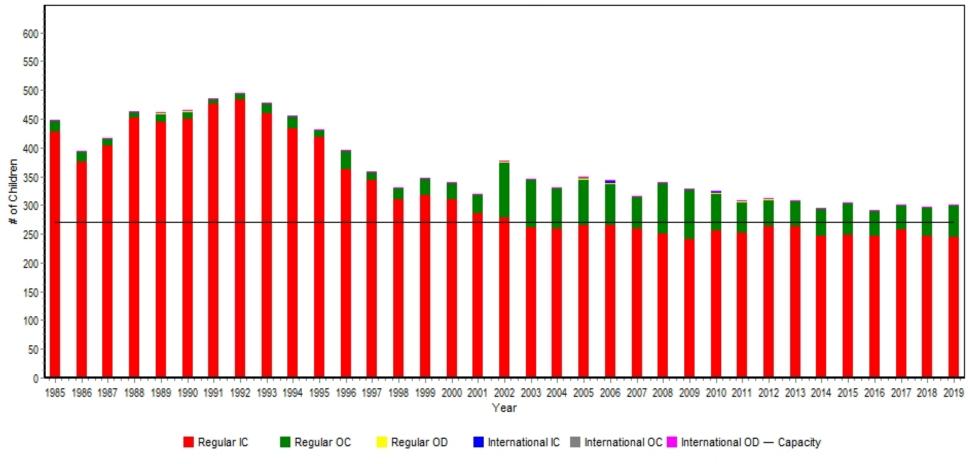




Total Enrolment Patterns 1985 - 2019 Ecole Mission Central Elementary

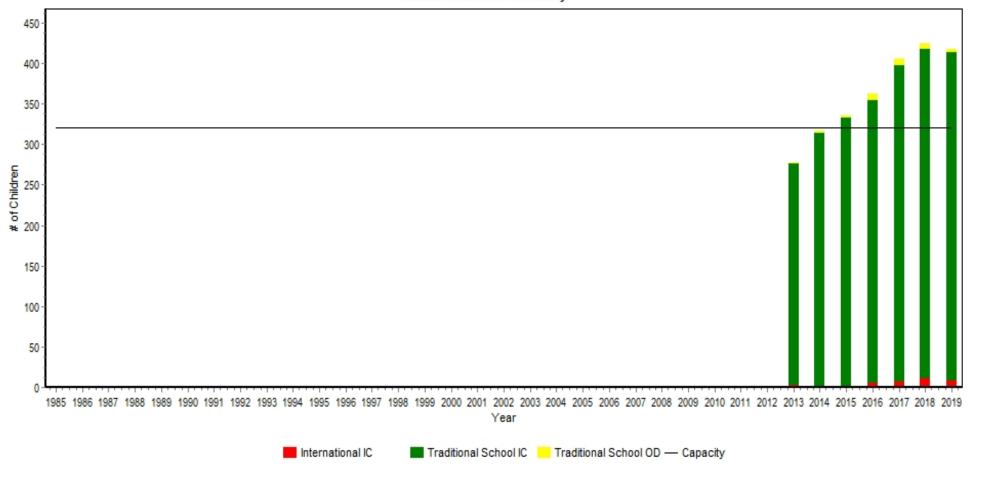
Total Enrolment Patterns 1985 - 2019 Edwin S. Richards Elementary

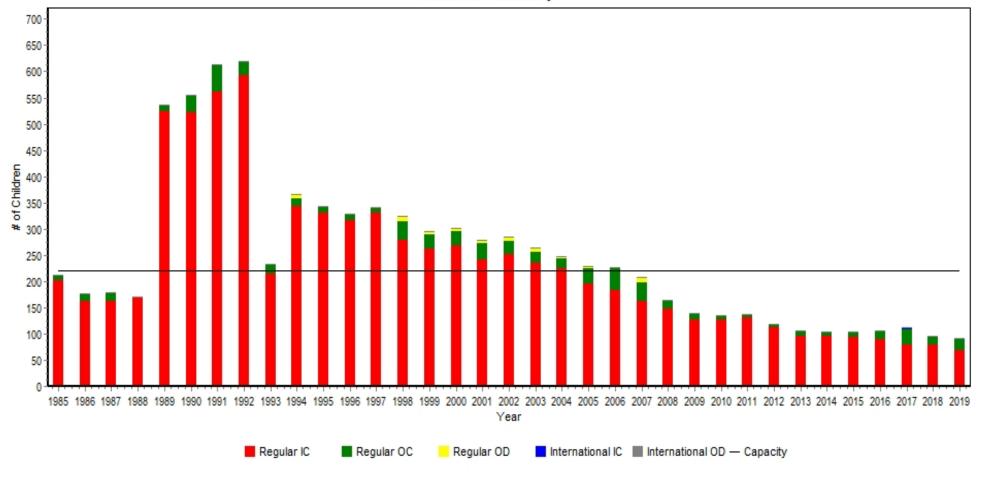




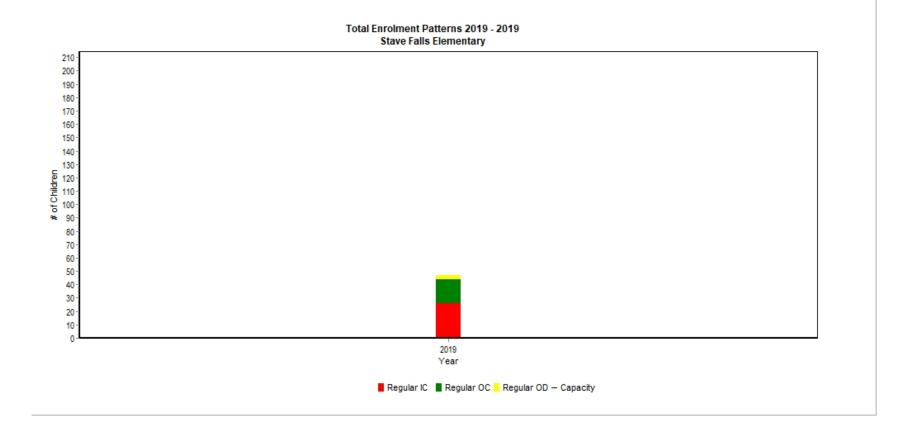
Total Enrolment Patterns 1985 - 2019 Hatzic Elementary

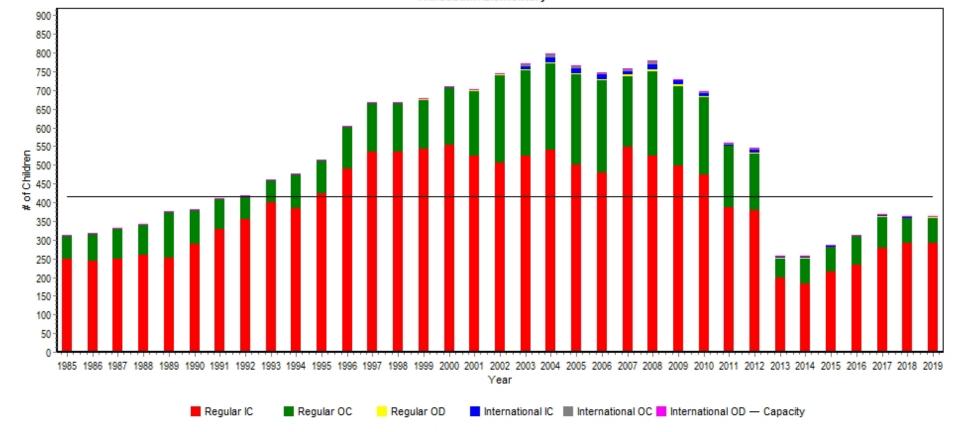
Total Enrolment Patterns 1985 - 2019 Hillside Traditional Academy



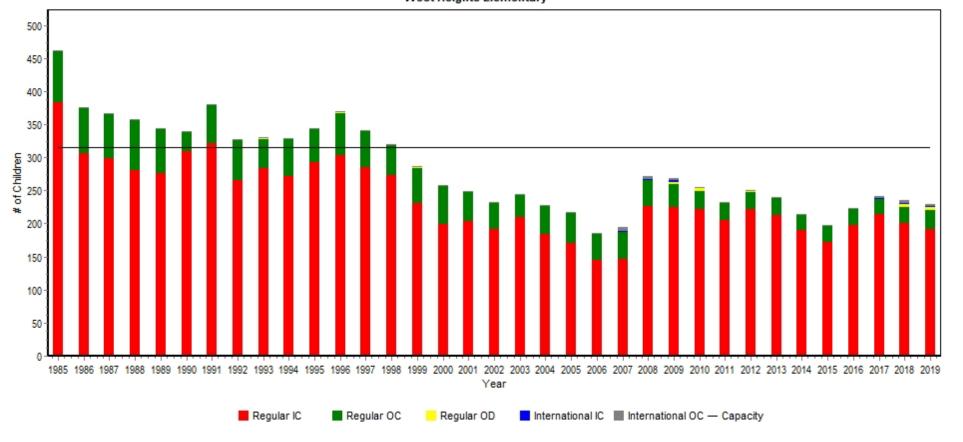


Total Enrolment Patterns 1985 - 2019 Silverdale Elementary

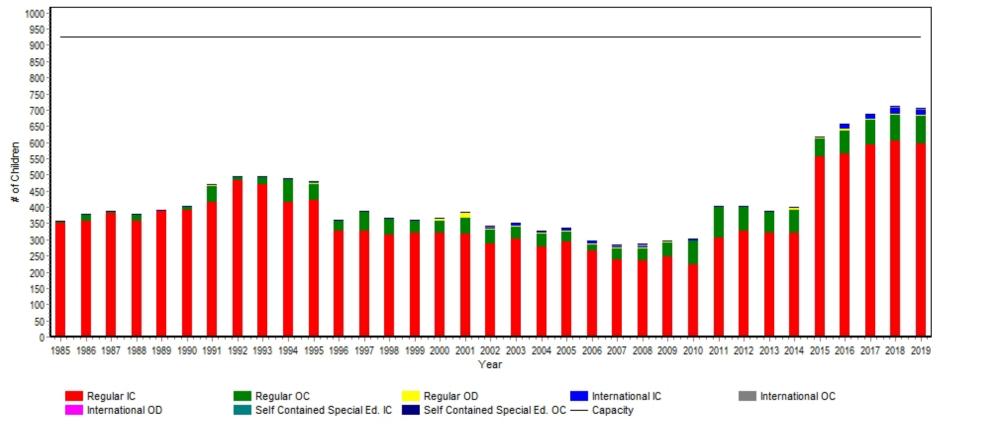




Total Enrolment Patterns 1985 - 2019 Windebank Elementary

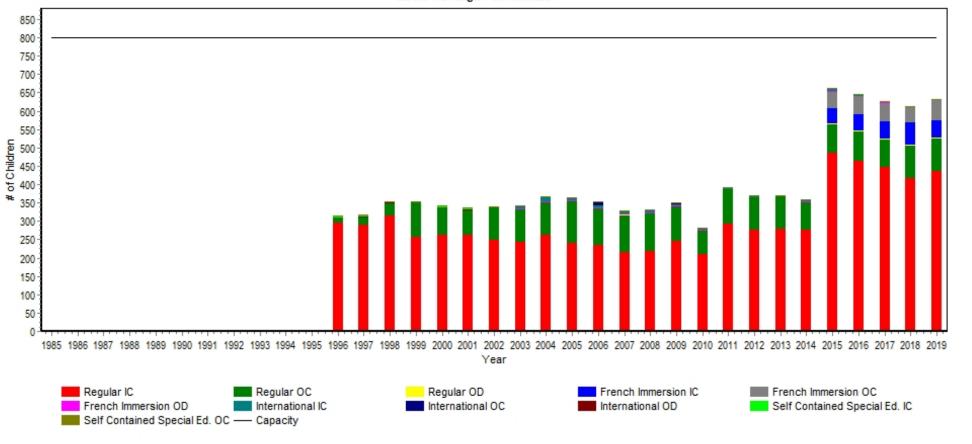


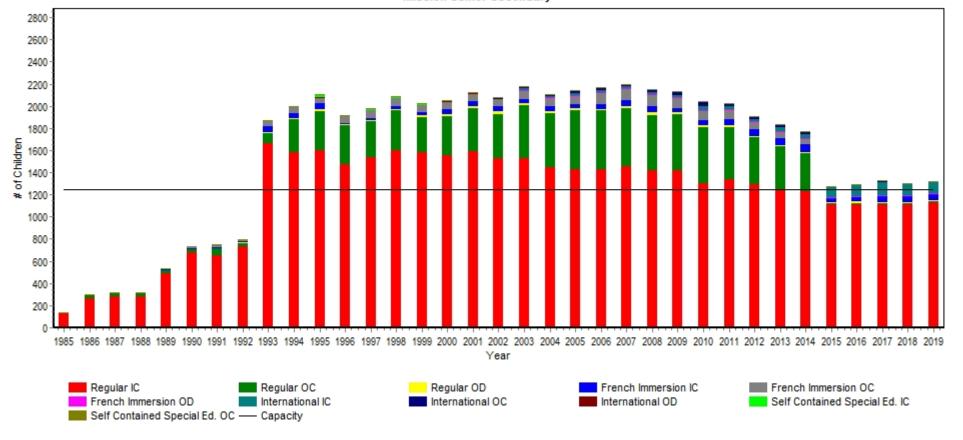
Total Enrolment Patterns 1985 - 2019 West Heights Elementary



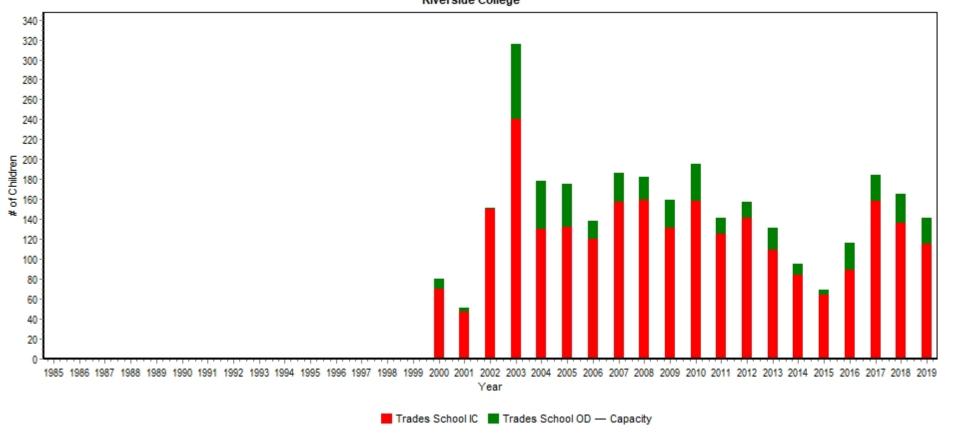
Total Enrolment Patterns 1985 - 2019 Hatzic Middle

Total Enrolment Patterns 1985 - 2019 Ecole Heritage Park Middle



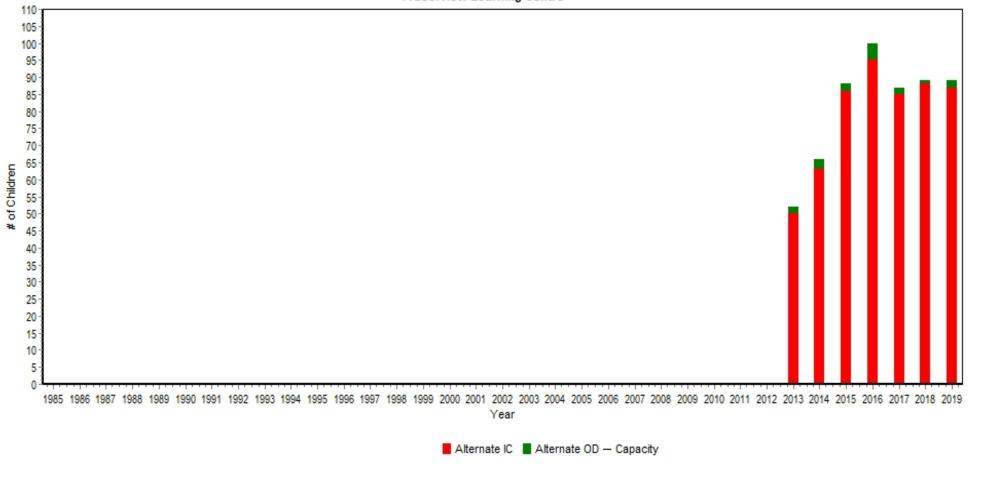


Total Enrolment Patterns 1985 - 2019 Mission Senior Secondary



Total Enrolment Patterns 1985 - 2019 Riverside College

Total Enrolment Patterns 1985 - 2019 Fraserview Learning Centre





ITEM 4.1 Discussion

TO:Committee of the WholeFROM:Board of EducationSUBJECT:BCSTA COVID-19 Response Working Group Survey

1. Summary:

BCSTA's COVID-19 Response Working Group has met weekly through the summer to gather information pertaining to COVID-19 and K-12 education, both in British Columbia, as well as other jurisdictions across Canada and around the world. BCSTA issued a governance-focused COVID-19 survey to board chairs, asking them to work with their boards and senior teams to answer the following questions. The goal is to gather information that will help us better support boards during these challenging times and to assist in identifying the areas where our advocacy around COVID-19 is best focused.

2. Background:

Senior staff members have reviewed the survey and provided responses where applicable.

3. Options:

4. Analysis and Impact:

- a. Strategic Plan Alignment
- b. Enhancement Agreement
- c. Funding Guidelines, Costing & Budget Impact
- d. Policy, Legislation, Regulation
- e. Organizational Capacity
- f. Risks
 - i. Organizational
 - ii. Reputational
 - iii. Strategic
- g. Benefits
 - i. Organizational
 - ii. Reputational
 - iii. Strategic
- 5. Public Participation:
- 6. Implementation:
- 7. Attachments:
 - a. BCSTA Survey



BCSTA COVID-19 Working Group Survey

Introduction

BCSTA's COVID-19 Response Working Group has met weekly through the summer to gather information pertaining to COVID-19 and K-12 education, both in British Columbia, as well as other jurisdictions across Canada and around the world.

Today we are sending out a governance-focused COVID-19 survey to board chairs, asking them to work with their boards and senior teams to answer the following questions. The goal is to gather information that will help us better support boards during these challenging times and to assist in identifying the areas where our advocacy around COVID-19 is best focused.

We would ask that you complete the survey no later than October 2 to allow BCSTA's board to collect the data and to continue to work on your behalf.

Thank you,

Tim Bennett (BOD and SD57) Carolyn Broady (BOD and SD45) Korleen Carrerras (SD42) Bob Holmes (SD36) Bill MacFarlane (SD19) Jordan Watters (SD61)



BCSTA COVID-19 Working Group Survey

Impact on students

1. Your school district: Mission Public Schools, SD No. 75 (Mission)

2. How is your district addressing the following issues, and how can BCSTA support you?

Social isolation / youth mental health

1. For youth mental health we are continuing to work with administrators and teachers to raise awareness of trauma informed practices, as well as developing an understanding of proactive social emotional strategies to help build resilience and wellness.

2. Indigenous Healing Practices (i.e. healing circle, smudge) to staff.

3. We have teacher counsellors, youth care workers seeking out students who need support. This a direct and targeted intervention for students with serious mental illness and behaviour, students with suicidal ideation and those suffering from anxiety.

4. Middle Schools are providing Dialectical Behavioural Therapy (DBT) to students in partnership with CYMH. 5. We have partnered with Child and Youth Mental Health to promote FREE evening workshops for parents as well as educators for school opening.

6. Our student services staff are focusing on their work with a lens of Trauma informed practice, knowing it is safe to assume all have suffered some level of trauma during this time. The TIP approach is beneficial for all. We are also focused on promoting general wellness and an awareness and focus on social emotional learning.

7.We are offering teletherapy for students who cannot meet face to face with YCW or counselling staff.8.We provide additional support and careful planning to all children and youth in care in our system.9.Mental Health Literacy and the UBC MOOC is on the agenda for implementation of the curriculum at our two middle schools and alternate school this school year.

Food insecurity Starfish Backpack Program and Mission Community Services.

School based supports for vulnerable students / priority learners (i.e. counselling, student support services.)

Counselling (short on counselling at Elementary schools)

Digital inequality:

Device provision (students in need received laptops/ tablets). Through Telus we provided reduced cost internet to families in need.

3. What percentage of students have returned to school in-person? 81-90%

| 4. How is your district working with families who are hesitant to return to in-person learning? Select all that apply. |
|---|
| District distributed learning program |
| School based remote learning model (transitional) |
| Home schooling |
| One-on-one meetings between parents and admin focused on gradual return |
| Other (please specify) Outreach for First Nations (FN) |
| |
| 5. Are you working with Indigenous communities and rightsholders on return to school plans? |
| Yes |
| How? Indigenous outreach teacher + FN Liaison Worker working on Reserve with Students |
| 6. Are there areas of support for vulnerable learners during COVID-19 that BCSTA should advocate for? |
| Yes, counselling/ metal health. |
| Governance and engagement |
| 7. How is your board communicating with students, unions and parents? |
| Emails |
| Town hall meeting |
| Public board / committee meetings |
| Surveys |
| Broadcast advertising |
| Print advertising |
| Social media |
| Videos |
| Phone calls |
| Other (please specify) |
| |
| 8. Has your board been meeting with the following groups? |
| Indigenous rightsholders |
| Municipal |
| Provincial |
| Federal |
| Local health authority |
| None |
| Other (please specify) The Board has not been meeting with all the above groups, but district staff have. |

| 9. What is the most important way BCSTA can support your board with governance? |
|--|
| Offer more resources |
| Offer more professional development |
| Other (please specify) |
| |
| |
| 10. How can BCSTA best support your board with engagement? |
| Rank in order of importance, 1 being most important and 3 being least important. |
| |
| Offer more resources |
| · |
| |
| Offer more professional development |
| |
| |
| Hold more trustee town halls |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |



BCSTA COVID-19 Working Group Survey

Finance

| 11. Has COVID-19 delayed your capital project | ts? Y | ′es |
|---|-------|-----|
| Yes | | |

| 12. What shovel-ready projects do you have | ready to go? |
|--|--------------|
|--|--------------|

| Seismic |
|-------------------------|
| Hvac |
| Roofing |
| Major renovation |
| New schools |
| School additions |
| Outdoor learning spaces |
| Environmental updates |
| Other (please specify) |

Playgrounds and paving

13. What percentage of savings of your operating grant did you realize from March to June because of the impact of COVID-19?

| 0% | percentage of savings | 10% |
|----|-----------------------|-----|
| 0 | | |
| | | |

Assistant ST: I interpret the question as the estimated cost savings from March to June as a % of our total operating grants for the year, then we saved an estimated \$1,365K in costs (350K subs, 600K benefits, 275K supplies, 140K utilities – all full year savings but we do not budget on a monthly basis, and assuming all related primarily to the Mar-Jun period) against full year Operating grants of 63,656K. Therefore 1,365/63,656 = 2%.

| 14 | What will you be using your federal and provincial funds for? | | |
|--|--|------------|-----|
| 17. | | | |
| | TTOC costs | | |
| | Custodial costs | | |
| | Remote learning | | |
| | Building upgrades | | |
| | Additional staffing | | |
| | Training | | |
| | Mental health supports | | |
| | Transportation | | |
| | Before and after school care | | |
| | Other (please specify) | | |
| | Cleaning Resources | | |
| 16 | | | |
| 17 | | | |
| 10. | Have you budgeted for increased TTOC costs? No | | |
| | Have you budgeted for increased TTOC costs? No w much has your TTOC budget increased due to COVID-19? | | |
| | | 250 | |
| . Hov | w much has your TTOC budget increased due to COVID-19? | 250 | |
| . Hov | w much has your TTOC budget increased due to COVID-19? | 250 | |
| . Hov 0 | w much has your TTOC budget increased due to COVID-19? | | |
| | w much has your TTOC budget increased due to COVID-19? per cent increase w can BCSTA support or advocate for your board on COVID-19 related budge estion #16: as it is just the start of the school year, the School District is unab | et issues? | for |
| | w much has your TTOC budget increased due to COVID-19? per cent increase w can BCSTA support or advocate for your board on COVID-19 related budge | et issues? | for |
| . Hov 0 — — — — — | w much has your TTOC budget increased due to COVID-19? per cent increase w can BCSTA support or advocate for your board on COVID-19 related budge estion #16: as it is just the start of the school year, the School District is unab | et issues? | for |
| . Hov 0 — — — — — | w much has your TTOC budget increased due to COVID-19? per cent increase w can BCSTA support or advocate for your board on COVID-19 related budge estion #16: as it is just the start of the school year, the School District is unab | et issues? | for |
| | w much has your TTOC budget increased due to COVID-19? per cent increase w can BCSTA support or advocate for your board on COVID-19 related budge estion #16: as it is just the start of the school year, the School District is unab | et issues? | for |
| Hov 0) Hov que | w much has your TTOC budget increased due to COVID-19? per cent increase w can BCSTA support or advocate for your board on COVID-19 related budge estion #16: as it is just the start of the school year, the School District is unab | et issues? | for |
| Hov 0) Hov que | w much has your TTOC budget increased due to COVID-19? per cent increase w can BCSTA support or advocate for your board on COVID-19 related budge estion #16: as it is just the start of the school year, the School District is unab | et issues? | for |
| | w much has your TTOC budget increased due to COVID-19? per cent increase w can BCSTA support or advocate for your board on COVID-19 related budge estion #16: as it is just the start of the school year, the School District is unab | et issues? | for |
| . Hov 0 — — — — — | w much has your TTOC budget increased due to COVID-19? per cent increase w can BCSTA support or advocate for your board on COVID-19 related budge estion #16: as it is just the start of the school year, the School District is unab | et issues? | for |
| . Hov 0) . Hov | w much has your TTOC budget increased due to COVID-19? per cent increase w can BCSTA support or advocate for your board on COVID-19 related budge estion #16: as it is just the start of the school year, the School District is unab | et issues? | for |
| . Hov 0) . Hov | w much has your TTOC budget increased due to COVID-19? per cent increase w can BCSTA support or advocate for your board on COVID-19 related budge estion #16: as it is just the start of the school year, the School District is unab | et issues? | for |
| . Hov 0 — — — — — — | w much has your TTOC budget increased due to COVID-19? per cent increase w can BCSTA support or advocate for your board on COVID-19 related budge estion #16: as it is just the start of the school year, the School District is unab | et issues? | for |



BCSTA COVID-19 Working Group Survey

International students

18. What is the financial impact of the loss of international student revenues on your district operating budget?

We don't have an international program

× <5 per cent of the overall budget

5-10 per cent of the overall budget

10+ per cent of the overall budget

19. How can BCSTA support or advocate for your district's international program? Advocate for the Federal Government to allow new international students to enter the country.



BCSTA COVID-19 Working Group Survey

Mental health

20. As a result of COVID-19, our district anticipates some impacts for student well-being and we will be gathering evidence and discussing how to plan for this at my board table.

| 0 | Strongly | agree |
|---|----------|-------|
|---|----------|-------|

Agree

Disagree

🔿 N/A

21. In light of COVID-19, our district has established a need to build additional supports for resilience and recovery for our students.

Strongly agree

Agree

| 🔵 Dis | agree |
|-------|-------|
| | |

Strongly disagree

🔿 N/A



BCSTA COVID-19 Working Group Survey

Finally

22. What are the biggest challenges your district faces in the coming school year due to COVID-19? Budget unknowns