Committee of the Whole Meeting (Special Public)

Agenda



Special Committee of the Whole Meeting (Special Public) June 6, 2017, 6:00 pm Fraserview Learning Centre, 32444 - 7th Avenue, Mission, BC

1.	CALI	L TO ORDER	
	The	Board Chair will acknowledge that this meeting is being held on Traditional	Territory.
2.	ADO	PTION OF AGENDA	
3.	DEL	EGATIONS/PRESENTATIONS	<u>Page</u>
	3.1	District Staff Report on Stave Falls – Superintendent of Schools	1
	3.2	Stave Falls Community Association:	2
		Courtney Cardy, DirectorPaula Blamey, DirectorJulia Renkema, Treasurer	
4.	UNF	INISHED BUSINESS	
5.	STA	FF REPORTS	
	5.1	Mission and Silverdale Student Catchment Analysis 2016-2017	3
6.	NEW	/ BUSINESS	
7.	INFO	DRMATION ITEMS	
8.	ADJ	OURNMENT	

Committee of the Whole Meeting (Public) June 6, 2017



ITEM 3.1 Information

TO: Committee of the Whole FROM: Superintendent of Schools

SUBJECT: District Staff report on Stave Falls Elementary

The Superintendent will provide a report regarding student enrolment information and will explore different options for the Stave Falls facility. These will range from closure and sale through complete re-opening.

Committee of the Whole Meeting (Public) June 6, 2017



ITEM 3.2 Information

TO: Committee of the Whole

FROM: Stave Falls Community Association ("CFCA")

SUBJECT: Stave Falls Elementary

Paula Blamey, Courtney Cardy and Julia Renkema, representatives from the Stave Falls Community Association, contacted the District Education Office requesting to be added to the Agenda in order to provide a presentation.

Julia Renkema will be speaking on behalf of the Association; Courtney Cardy and Paula Blamey will be speaking as parents from Stave Falls.

Committee of the Whole Meeting (Public) June 6, 2017



ITEM 5.1 Information

TO: Committee of the Whole

FROM: Corien Becker, Secretary Treasurer

SUBJECT: Student Enrolment Data

The following pages summarize student enrolment data for the Mission Public School District.

- 1. The first sheet summarizes the enrolment information for each school in the Mission Public School District. It includes enrolment information for MPSD students attending school in Maple Ridge/Pitt Meadows. While over 200 students also attend Abbotsford schools, this enrolment data has not been analyzed at this time.
- 2. The second sheet analyzes the students from the specific sub-catchment areas of Silverdale School, as well as the sub-catchment Steelhead area for Albert McMahon. This information documents the number of students in the sub-catchment areas that attend a school in MPSD, and the % of those students that actually attend their catchment area school. The data that enables this analysis does not provide info on the number of students in each sub-catchment area that attend out of the School District.
- 3. The third sheet provides a number of enrolment projections if the Stave Falls School opened, and various options and boundary reconsiderations.

		Less:									
		Attending	Less:								
	Catchment	Elsewhere	Attending	In	% In	% out		Plus	Total	Plus:	
	Area	in the	Out of the	Catchment	Catchment	of	Plus:	Cross	District	Out of	Total
School Name	Population	District	District	Capture #	Capture	District	Internat.	Boundary	Students	District	Enrolment
Albert McMahon Elementary	740	340	84	316	42.7%	11.4%	3	73	392	0	392
Cherry Hill Elementary	475	226	54	195	41.1%	11.4%	3	46	244	2	246
Christine Morrison Elementary	305	82	25	198	64.9%	8.2%	1	237	436	2	438
Deroche Elementary	115	31	7	77	67.0%	6.1%		0	77	0	77
Dewdney Elementary	95	23	18	54	56.8%	18.9%		75	129	2	131
Ecole Heritage Park Middle	680	83	92	505	74.3%	13.5%	3	135	643	2	645
Edwin S. Richards Elementary								382	382	0	382
Fraserview Learning Centre								95	95	5	100
Hatzic Elementary	355	89	20	246	69.3%	5.6%	1	44	291	1	292
Hatzic Middle	875	160	149	566	64.7%	17.0%	16	69	651	7	658
Hillside Traditional Academy								354	354	8	362
Mission Central Elementary	310	116	58	136	43.9%	18.7%		91	227	1	228
Mission Senior Secondary	1,551	297	83	1,171	75.5%	5.4%	109	0	1,280	16	1296
Riverside College								89	89	27	116
Silverdale Elementary	280	71	119	90	32.1%	42.5%		17	107	0	107
Summit								198	198	60	258
West Heights Elementary	395	141	56	198	50.1%	14.2%		25	223	1	224
Windebank Elementary	700	350	118	232	33.1%	16.9%	2	79	313	1	314
TOTAL	6876	2009	883	3984	57.9%	14.6%	138	2009	6131	135	6266

Primary Out of Catchment

ESR CM/ESR/Hillside Hillside/AM Dewdney Hatzic/ESR

Dewdney/ESR/Hillside

CM/WB/ESR/Hillside FV/RS/Summit

CM/ESR/Hillside

CM/ESR/Hillside ESR/Hillside

average

Out of District	То	From	Gain / -loss
Agassiz/Harrison		3	
Abbotsford	218	60	-158
Burnaby		2	
Chilliwack		6	
Coquitlam		6	
Langley		5	
Maple Ridge/Pitt Meadows	148	30	-118
North Vancouver		1	
Richmond		1	
Surrey		3	
Vancouver		3	
Summit		15	
Private Schools	675	0	-675
	1041	135	-951

Students attending Maple Ridge Schools

	Wonnock	Other E	Secondary
K - 3	23	13	
4 - 6	30	10	
7-12	9	3	60
	62	26	60

Assumed recovery if Stave falls opened:

K - 3 19 4 - 6 25 44

MPSD Silverdale Stud	lante Sumr	narv								
WIF 3D Silverdale Stud	K	1 1	2	3	K-3	4-6	K-6	7-9	10-12	Tota
Silverdale Proper	4	4	4	9	21	22	43	39	45	127
Stave Falls	4	2	5	4	15	14	29	17	24	70
Vest Mission	4	3	2			7				56
				2	11		18	18	20	
Cross Boundary	4	3	1	3	11	6	17			17
Total	16	12	12	18	58	49	107	74	89	270
Silverdale Proper	K	1	2	3	K-3	4-6	K-6			
ilverdale	4	4	4	9	21	22	43			
CM	1	0	2	3	6	2	8			
SR	0	3	2	0	5	2	7			
lillside	1	0	1	2	4	1	5			
Vestheights Cherryhill				0	0	2 1	2 1			
latzik E				U	0	1				
Summit				1	1	0	1			
Vindebank					0	1	1			
Total	6	7	9	15	37	32	69			
itave Falls ilverdale	K 4	2	5	3 4	K-3 15	4-6 14	K-6 29			
ECM ESR		1	0	1	2	1	3 1			
ECM ESR Hatzik E Gummit	1	1	0	1						
ECM ESR Hatzik E Gummit	15	3	5	5	0 1 0	1 0 1	1 1 1			
ECM ESR Jatzik E Summit Vindebank	5	3	5	5	0 1 0 0	1 0 1 1	1 1 1			
ECM ESR Jatzik E Summit Vindebank Total Capture Rate of St	5 ave Falls ca K	3 aptured st	5 udents att	5 tending Si	0 1 0 0 18 Iverdale	1 0 1 1 1 18	1 1 1 1 36 80.56%			
ECM ESR Hatzik E Summit Vindebank Total Capture Rate of St Vest Mission Silverdale	5 ave Falls ca	3 aptured st	5 udents att	5 tending Si	0 1 0 0 18 Iverdale	1 0 1 1 18 4-6 7	1 1 1 1 36 80.56%			
ECM ESR Hatzik E Summit Vindebank Total Capture Rate of St Vest Mission Silverdale ECM	5 rave Falls ca K 4	3 aptured st	5 udents att	5 tending Si 3 2 3	0 1 0 0 18 Iverdale K-3 11 9	1 0 1 1 18 4-6 7 7	1 1 1 1 36 80.56%			
ECM ESR Hatzik E Bummit Vindebank Total Capture Rate of St Vest Mission Bilverdale ECM ESR	5 rave Falls ca K 4	3 aptured st	5 udents att	5 rending Si 3 2 3 2	0 1 0 0 18 Iverdale K-3 11 9 7	1 0 1 1 18 4-6 7 7 7 3	1 1 1 1 36 80.56% K-6 18 16 10			
ECM ESR Hatzik E Summit Vindebank Total Capture Rate of St Vest Mission Silverdale ECM ESR Hillside	5 rave Falls ca K 4	3 aptured st	5 udents att	5 tending Si 3 2 3	0 1 0 0 18 Iverdale K-3 11 9	1 0 1 1 18 4-6 7 7	1 1 1 1 36 80.56%			
ECM ESR Hatzik E Summit Vindebank Total Capture Rate of St Vest Mission Silverdale ECM ESR Hillside AM Dewdney	5 rave Falls ca K 4	3 aptured st	5 udents att	5 rending Si 3 2 3 2	0 1 0 0 18 Iverdale K-3 11 9 7 3	1 0 1 1 18 4-6 7 7 7 3 2	1 1 1 1 36 80.56% K-6 18 16 10 5			
ECM ESR Hatzik E Summit Vindebank Total Capture Rate of St Vest Mission Silverdale ECM ESR Hillside AM Dewdney Hatzik E	5 rave Falls ca K 4	3 aptured st	5 udents att	5 sending Si 3 2 3 2 1	0 1 0 0 18 Iverdale K-3 11 9 7 3 0 1	1 0 1 1 18 4-6 7 7 3 2 2 1 1	1 1 1 1 36 80.56% K-6 18 16 10 5 2 2 1			
ECM ESR Hatzik E Summit Vindebank Total Capture Rate of St Vest Mission Silverdale ECM ESR Hillside AM Dewdney Hatzik E Summit	5 rave Falls ca K 4	3 aptured st	5 udents att	5 sending Si 3 2 3 2 1	0 1 0 0 18 Iverdale K-3 11 9 7 3 0 1 0 0	1 0 1 1 18 4-6 7 7 3 2 2 1 1 1	1 1 1 1 36 80.56% K-6 18 16 10 5 2 2 1			
ECM ESR Hatzik E Bummit Vindebank Total Capture Rate of St Vest Mission Bilverdale ECM ESR Hillside LM Dewdney Hatzik E Bummit	5 rave Falls ca K 4	3 aptured st	5 udents att	5 sending Si 3 2 3 2 1	0 1 0 0 18 Iverdale K-3 11 9 7 3 0 1	1 0 1 1 18 4-6 7 7 3 2 2 1 1	1 1 1 1 36 80.56% K-6 18 16 10 5 2 2 1			
CCM SR latzik E summit Vindebank Total Capture Rate of St Vest Mission silverdale CM SR lillside M Dewdney latzik E summit	5 rave Falls ca K 4	3 aptured st	5 udents att	5 sending Si 3 2 3 2 1	0 1 0 0 18 Iverdale K-3 11 9 7 3 0 1 0 0	1 0 1 1 18 4-6 7 7 3 2 2 1 1 1	1 1 1 1 36 80.56% K-6 18 16 10 5 2 2 1			
ECM ESR Hatzik E Summit Vindebank Total Capture Rate of St Vest Mission Silverdale ECM ESR Hillside HM Dewdney Hatzik E Summit Vindebank	5 Eave Falls ca	3 aptured st 1 3 4 2 0	5 udents att	5 tending Si 3 2 3 2 1 1	0 1 0 0 18 Iverdale K-3 11 9 7 3 0 1 0 0 0	1 0 1 1 18 4-6 7 7 7 3 2 2 1 1 1 1 1 1	1 1 1 1 36 80.56% K-6 18 16 10 5 2 2 1 1			
ECM ESR Hatzik E Summit Vindebank Total Capture Rate of St Vest Mission Silverdale ECM ESR Hillside AM Dewdney Hatzik E Summit Vindebank Total Capture Rate of W SteelHead	5 Eave Falls ca K 4 1 2	3 aptured st 1 3 4 2 0 MPSD ca	5 udents att 2 2 2 2 0 6 aptured str	5 sending Si 3 2 3 2 1 1	0 1 0 0 18 Iverdale K-3 11 9 7 3 0 1 0 0 31 tending Si	1 0 1 1 18 4-6 7 7 3 2 2 1 1 1 1 1 25	1 1 1 1 36 80.56% K-6 18 16 10 5 2 2 1 1 1 56 32.14% K-6			
ECM ESR Hatzik E Summit Vindebank Total Capture Rate of St West Mission Silverdale ECM ESR Hillside AM Dewdney Hatzik E Summit Vindebank Total Capture Rate of W SteelHead Albert McMahon	5 Eave Falls ca K 4 1 2 7 Vest Mission K 3	3 aptured st 1 3 4 2 0 MPSD ca	5 udents att 2 2 2 2 0 6 aptured str	sending Si 3 2 3 2 1 1 udents att	0 1 0 0 18 Iverdale K-3 11 9 7 3 0 1 0 0 31 tending Si	1 0 1 1 18 4-6 7 7 7 3 2 2 1 1 1 1 1 25 Iverdale	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
ECM ESR Hatzik E Summit Windebank Total Capture Rate of St West Mission Silverdale ECM ESR Hillside AM Dewdney Hatzik E Summit Windebank Total	5 Eave Falls ca K 4 1 2	3 aptured st 1 3 4 2 0 MPSD ca	5 udents att 2 2 2 2 0 6 aptured str	5 sending Si 3 2 3 2 1 1	0 1 0 0 18 Iverdale K-3 11 9 7 3 0 1 0 0 31 tending Si	1 0 1 1 18 4-6 7 7 3 2 2 1 1 1 1 1 25	1 1 1 1 36 80.56% K-6 18 16 10 5 2 2 1 1 1 56 32.14% K-6			

Capture Rate of Steelhead MPSD captured students attending Albert McMaho 55.00%

Silverdale / Stave Falls - School Enrolment Analysis

#1 Stave Falls	Stud	ents	trom	SIIV	erdai	e and	a reco	vered from Maple Ridge							
Primary Only	K	1	2	3	K-3	4-6	K-6	Full School	K	1	2	3	K-3	4-6	K-
Stave Falls	4	2	5	4	15		15	Stave Falls	4	2	5	4	15	14	29
Recover from MR*	4	4	7	4	19		19	Recover from MR *	4	4	7	4	19	25	4
	8	6	12	8	34		34		8	6	12	8	34	39	7
								•							
Silverdale	12	10	7	14	43	49	92	Silverdale	12	11	9	11	43	35	7
	20	16	19	22	77	49	126		20	17	21	19	77	74	15
								•							

#2 Stave Falls	Stud	lents	from	Silv	erdal	e and	d Stee	elhead, and recovered from	m Ma	aple	Ridg	je			
Primary Only	K	1	2	3	K-3	4-6	K-6	Full School	K	1	2	3	K-3	4-6	K-6
Stave Falls	4	2	5	4	15		15	Stave Falls	4	2	5	4	15	14	29
SteelHead	3	2	1	2	8		8	SteelHead	3	2	1	2	8	3	11
Recover from MR*	4	4	7	4	19		19	Recover from MR *	4	4	7	4	19	25	44
	11	8	13	10	42		42		11	8	13	10	42	42	84
Silverdale	12	10	7	14	43	52	95	Silverdale	12	11	9	11	43	35	78
	23	18	20	24	85	52	137		23	19	22	21	85	77	162

#3 Stave Falls	Students from Silverdale, and recovered from Maple Ridge. West Mission students of Silverdale catchment													nts o	ut
Primary Only	K	1	2	3	K-3	4-6	K-6	Full School	K	1	2	3	K-3	4-6	K-6
Stave Falls	4	2	5	4	15		15	Stave Falls	4	2	5	4	15	14	29
Recover from MR*	4	4	7	4	19		19	Recover from MR *	4	4	7	4	19	25	44
	8	6	12	8	34		34		8	6	12	8	34	39	73
Silverdale	8	7	5	12	32	42	74	Silverdale	8	7	5	12	32	28	60
	16	13	17	20	66	42	108		16	13	17	20	66	67	133
		•		•		•					•	-	•		

#4 Stave Falls							d Stee	elhead, and recovered from ent	m Ma	aple	Ridg	e. V	Vest	Miss	sior
Primary Only	K	1	2	3	K-3	4-6	K-6	Full School	K	1	2	3	K-3	4-6	K-
Stave Falls	4	2	5	4	15		15	Stave Falls	4	2	5	4	15	14	29
SteelHead	3	2	1	2	8			SteelHead	3	2	1	2	8	3	1
Recover from MR*	4	4	7	4	19		19	Recover from MR *	4	4	7	4	19	25	4
	11	8	13	10	42	0	42		11	8	13	10	42	42	8
Silverdale	8	7	5	12	32	42	74	Silverdale	8	7	5	12	32	28	6
	19	15	18	22	74	42	116		19	15	18	22	74	70	14

#5 Silverdale			Missi Falls			nts, a	nd
	K	1	2	3	K-3	4-6	K-6
Silverdale	12	9	10	16	47	42	89

* Students projected to be recovered from the Maple Ridge Public School System