

## 2025-2026 Annual Board Work Plan

Month	Committee of the Whole Meetings		Board Meetings		Additional Meetings
	Leadership	Presentations	Leadership	Reports and Governance Oversight	
<b>September</b>	Acknowledge the year's Sacred Teaching	Curriculum plans for Year	Election of Chair/Vice-Chair <i>International Literacy Day</i>	School Opening Report	Trustee Visits to rotate through schools
	Motions to BCSTA PC		Acknowledge the year's Sacred Teaching (info)	Student Learning Survey	
	Board Work Plan		Meet with Auditor Re: Financial Statements	Summer Learning Report	
				SOFI Report	
	Tying in Strat. Plan and Priorities		Board Work Plan/ <b>SP Prioritization</b>	Executive Compensation	
	Policy Reviews		<b>Highlighting Strat. Plan Priorities</b>	Financial Statements and Audit Findings	
	School Growth Plans		FSA Letter to Parents		
<b>October</b>	LRFP	Policy Review	Borrowing Resolution	FESL Report	Trades Committee? Indigenous Leadership Fall event
	K-12 Anti-Racism Action Plan		Minor Capital Plan	Annual Report*?, incl Superintendent Year End Report / FSD&A	
			<b>Orange Shirt Day NDTR</b>	School Growth plans for 2024/2025	
	Policy Reviews		<i>Trustee Committee / Liaison Appointments</i>	MSS: Australia Trip Presentation	
			<i>Principals Month, Custodian Day, World Teachers Day, Day of the Girl</i>		
	LRFP		<i>National Day of Action for Missing and Murdered Indigenous Women and Girls/Sisters in Spirit Day</i>	Student Services Dept YES	
	Childcare		Start work on Long Range Facilities Plan	Quarterly Report - as of June 30	
<b>November</b>		Policy Review		Finance Dept Update?	Board / DPAC
	Policy Reviews		<i>Indigenous Veterans/Remembrance Day</i>	Quarterly Report - as of Sept 30 - includes enrolment, employee summaries	
			<i>Rock your Moccs/Louis Riel Day, National Child Day, Transgender day of Remembrance</i>		
<b>December</b>	LRFP	Policy Review			BCPSEA Fall Symposium BCSTA Trustee Academy BCSTA Provincial Council Full Board / First Nations FNESC Conference
	Strategic Plan Review		Motions for BCSTA AGM/PC		
	Policy Reviews		<i>Int'l Day of Persons with Disabilities</i>	Completion Rates	
	Enrolment Growth / Development Review		<i>Int'l Volunteer Day, National Day of Remembrance and Action on Violence Against Women</i>	International Dept/ELL Review	
<b>January</b>	Budget Priorities - 24/25 Amended & 25/26 - link to Strategic, IT, LRFP, plans etc	Policy Review			BCPSEA AGM - Zoom BCSTA FV Branch AGM Board/First Nations [2] Board/MLA/City Meeting?
	Trustee Disclosure Forms January 15		Strategic Plan Updates	How are we doing report: Indigenous students (receive)	
	Policy Reviews		Review Auditor Appointment		
	24/25 Amended Budget Discussions		25/26 Amended Budget Bylaw	Indigenous Education Dept	
<b>February</b>		Policy Review	<i>Black Excellence Day/ Int'l Day of Education</i>		BCSTA Provincial Council
			26/27 School Calendar Consultation		
			26/27 School Calendar Approval/Submission	Quarterly Report - as of Dec 31, incl Superintendent's Mid-Year Report	
			<i>Pink Shirt Day/ Black History Month /International Mother Language Day</i>	FSA Results Report	
<b>March</b>		Policy Review		Graduation Assessments: Gr 10 Literacy & Numeracy Exams	Board / Student Councils
				Post Secondary Transitions	
				Class Size & Compositions	
				Comparisons (Open Data collect.)	
<b>March</b>		Policy Review		25/26 Enrolment Projections	Joint Partner Liaison and Board Chair Meeting Board/First Nations [3]
				Operations Dept	
				- Buildings	
				- Grounds	
<b>March</b>		Policy Review		- Transport	Board / DPAC
				- Information Technology	
				How are we doing report Indigenous Education (Report)	
				Health & Safety Update	
<b>March</b>	Mental Health Review	Policy Review	MTU Education Leave Requests		Board / First Nations [4] BCSTA AGM
	Update Budget Priorities				
			<i>Int'l Women's Day / World Down Syndrome Day/ Int'l Day of Elimination of Racial Discrimination</i>	24/25 Annual Facilities Grant	
<b>March</b>		Policy Review			Board/City Meeting (4/___? 1pm)
			Emergency Preparedness	Human Resources Dept	

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<b>April</b>	Review Strategic Plan with budget			Long Range Facility Plan <i>Green Shirt Day/ Volunteer Appreciation Week /Earth Day/ Day of Mourning WSBC</i>		
	2025/2026 Budget Review			26/27 Preliminary Budget	Review EDI & MDI data	
<b>May</b>	New Board Authorized Course BAA review			Board Governance Self Review / <i>Anti Racism Week</i> <i>National Child &amp; Youth Mental Health Day /Moose Hide/ National week of Action for Missing and Murdered Indigenous Women and Girls, Two Spirit adn Gender Diverse</i>	Early Learning & Childcare	Board / Student Councils
	2025/2026 Budget Review			Attendance Data/Sense of Belonging Survey/Suspension Data	Quarterly Report - as of March 31 Major Capital Plan	Board/MLA Meeting (05/____?)
						Cooke Awards/Scholarships
<b>June</b>	2025/26 Board Meetings Calendar			<i>Pride /National Indigenous Peoples Month</i> New Board Authorized Course approvals	Superintendent Growth Plan	Employee Recognition & Retirement Events
	2025/26 Draft Board Work Plan			25/26 Preliminary Budget Bylaw Submission of Long Range Facilities Plan 3-year Financial Plan	Reflect on School Growth Plans Trustee Remuneration	
	Reminder: Growth Plans			Complete Superintendent Growth Plan Review Exempt Compensation Review	International Student Fees	School Functions (Grad)
				Major Capital Plan 2025/2026 Preliminary Budget Bylaw	Riverside Tuitions	Board/First Nations [5]

### Other Information

-Ongoing advocacy work with Municipal and Provincial Governments

FN Elections

Leqamel

Sumas

Matsqui

Scowlitz

Kwantlen

tba

March 31, 2025

April 23, 2025

April 2025

August 9, 2025

GRADUATION EVENTS