

2025-2026 Annual Board Work Plan

Month	Committee of the Whole Meetings		Board Meetings		Additional Meetings
	Leadership	Presentations	Leadership	Reports and Governance Oversight	
September	Acknowledge the year's Sacred Teaching Motions to BCSTA PC Board Work Plan	Curriculum plans for Year	Election of Chair/Vice-Chair <i>International Literacy Day</i> Acknowledge the year's Sacred Teaching (info) Meet with Auditor Re: Financial Statements	School Opening Report Student Learning Survey Summer Learning Report SOFI Report Quarterly Report - as of June 30 Executive Compensation Financial Statements and Audit Findings ESL Report Annual Report*?, incl Superintendent Year End Report / FSD&A	Trustee Visits to rotate through schools
	Tying in Strat. Plan and Priorities Policy Reviews		Board Work Plan/SP Prioritization Highlighting Strat. Plan Priorities FSA Letter to Parents Borrowing Resolution Minor Capital Plan Review MPSD Indigenous Cultural Safety, Humility and Competency Guide + Ey kw'ese te shxweli - Welcome to This Place Orange Shirt Day NDTR		
	School Growth Plans LRFP K-12 Anti-Racism Action Plan			School Growth plans	
October	Policy Reviews		<i>Trustee Committee / Liaison Appointments</i> <i>Principals Month, Custodian Day, World Teachers Day, Day of the Girl</i> <i>National Day of Action for Missing and Murdered Indigenous Women and Girls/Sisters in Spirit Day</i>	MSS: Australia Trip Presentation	Trades Committee? Indigenous Leadership Fall event
	LRFP		<i>National Day of Action for Missing and Murdered Indigenous Women and Girls/Sisters in Spirit Day</i>		Board / DPAC
	Childcare		Start work on Long Range Facilities Plan	Quarterly Report - as of June 30	Board / Student Councils
					BCSTA Fraser Valley Branch Meeting
November	Policy Reviews		<i>Indigenous Veterans/Remembrance Day</i> <i>Rock your Mocs/Louis Riel Day, National Child Day, Transgender day of Remembrance</i>	Finance Dept Update? Quarterly Report - as of Sept 30 - includes enrolment, employee summaries Student Services Dept	Board /City Meeting (11/10) BCPSEA Fall Symposium BCSTA Trustee Academy BCSTA Provincial Council
	LRFP				Full Board / First Nations
	Strategic Plan Review				FNESC Conference
December	Policy Reviews Enrolment Growth / Development Review Budget Priorities - 24/25 Amended & 25/26 - link to Strategic, IT, LRFP, plans etc	Policy Review	Motions for BCSTA AGM/PC <i>Int'l Day of Persons with Disabilities</i> <i>Int'l Volunteer Day, National Day of Remembrance and Action on Violence Against Women</i>	Completion Rates International Dept/ELL Review BCSTA Academy follow-up	
January	Trustee Disclosure Forms January 15		Strategic Plan Updates	How are we doing report: Indigenous students (receive)	BCPSEA AGM - Zoom BCSTA FV Branch AGM Board/First Nations [2]
	Policy Reviews 24/25 Amended Budget Discussions		Review Auditor Appointment 25/26 Amended Budget Bylaw <i>Black Excellence Day/ Int'l Day of Education</i> 26/27 School Calendar Consultation	Indigenous Education Dept	
	Riot of Reading				Board/MLA/City Meeting?
February	25/26 School Calendar consultations		26/27 School Calendar Approval/Submission <i>Pink Shirt Day / Black History Month</i> <i>/International Mother Language Day</i>	Quarterly Report - as of Dec 31, incl Superintendent's Mid-Year Report FSA Results Report Graduation Assessments: Gr 10 Literacy & Numeracy Exams Post Secondary Transitions Class Size & Compositions Comparisons (Open Data collect.)	BCSTA Provincial Council
			25/26 Amended Budget Bylaw Long Range Facilities Plan	25/26 Enrolment Projections Operations Dept - Buildings - Grounds - Transport - Information Technology How are we doing report Indigenous Education (Report)	Board / Student Councils
				Health & Safety Update	Joint Partner Liaison and Board Chair Meeting Board/First Nations [3]
March	Mental Health Review Update Budget Priorities		MTU Education Leave Requests <i>Int'l Women's Day / World Down Syndrome Day/ Int'l Day of Elimination of Racial Discrimination</i>	24/25 Annual Facilities Grant	Board / DPAC Board / First Nations [4] BCSTA AGM

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			Emergency Preparedness	Human Resources Dept	Board/City Meeting (4/___? 1pm)
April	Review Strategic Plan with budget		Long Range Facility Plan <i>Green Shirt Day / Volunteer Appreciation Week / Earth Day/ Day of Mourning WSBC</i>		
	2025/2026 Budget Review		26/27 Preliminary Budget	Review EDI & MDI data	
May	New Board Authorized Course BAA review		Board Governance Self Review / <i>Anti Racism Week</i> <i>National Child & Youth Mental Health Day / Moose Hide / National week of Action for Missing and Murdered Indigenous Women and Girls, Two Spirit and Gender Diverse</i>	Early Learning & Childcare	Board / Student Councils
	2025/2026 Budget Review			Quarterly Report - as of March 31	Board/MLA Meeting (05/___?)
			Attendance Data/Sense of Belonging Survey/Suspension Data	Major Capital Plan BCSTA AGM Follow-up	
					Cooke Awards/Scholarships
June	2025/26 Board Meetings Calendar		<i>Pride /National Indigenous Peoples Month</i> New Board Authorized Course approvals	Superintendent Growth Plan	Employee Recognition & Retirement Events
	2025/26 Draft Board Work Plan		25/26 Preliminary Budget Bylaw	Reflect on School Growth Plans	
			Submission of Long Range Facilities Plan	Trustee Remuneration	
			3-year Financial Plan		School Functions (Grad)
	Reminder: Growth Plans		Complete Superintendent Growth Plan Review Exempt Compensation Review	International Student Fees	
			Major Capital Plan	Riverside Tuitions	Board/First Nations [5]
			2025/2026 Preliminary Budget Bylaw		

Other Information

-Ongoing advocacy work with Municipal and Provincial Governments

FN Elections

Leqamel

March 31, 2025

Sumas

April 23, 2025

Matsqui

April 2025

Scowlitz

August 9, 2025

Kwantlen

GRADUATION EVENTS

tba