

ITEM **5.2**

TO: Board of Education
FROM: A. Wilson, Superintendent of Schools
SUBJECT: Superintendent's Update

Superintendent's Update Oct 2018

1. Enrollment. As per discussion at the Committee of the Whole, we are down slightly this year. We have approximately 6000 students not including international students. The total drop may be around 40 students, but it may be slightly less. The growth in the Fraser Valley has slowed, except in Chilliwack and Hope.
2. Stave Falls. Opening September 2019. We are committed to making SF the most successful school opening we can have! Principal McLeod is having meetings with parents and community members on an ongoing basis – the next is Oct 22 @6:30 for parents.
3. Exempt Compensation. Compensation for PVP and other exempt personnel was frozen a number of years ago, and in the last few years we were permitted to bump them up based on inflationary pressures. We were given the go ahead to provide modest raises (0-2%) this summer for them to begin to attain step one of the new model. These raises are in the budget.
4. Staffing. This summer and fall, we've hired 17 teachers, 10 TTOCs and 18 support staff. We've also moved Tina Phelps to Dir of HR.

Here's the flavour of hiring in the last two years:

September 2016 to October 15,
2018

Row Labels	Count of Employee
TEAC	144
EXCL	5
PVP	6
SUPP	56
CASL	154
TTOC	86
UNAS	5
Grand Total	456

Overall Growth:

Employee Group	2014	2015	2016	2017	2018	% change
Teacher	295.76	291.31	307.95	378.16	393.34	24.81%
EA	104.84	117.41	125.47	136.95	142.38	26.37%
Support Staff	120.26	129.02	131.4	134.55	141.99	15.30%
PVP	31	31.6	30.6	30.4	34.1	9.09%
Other Exempt	22	22	21	24	24	8.33%
Total	573.86	591.34	616.42	704.06	735.81	22.01%

5. Website. New Website is great, but we need to work on our archival aspect, etc.
6. Road Safety issues – speeding in roadways in front of Silverdale, Dewdney. Safety incident after school by HPMS. Parking issues at Riverside. The reconfiguration has meant increased parking pressure at MSS but reduced it at HPMS and HMS.