Committee of the Whole Meeting Tuesday, January 8, 2019



ITEM 5.3 Information

TO: Committee of the Whole FROM: R. Seifert, Director of Facilities

SUBJECT: Vandalism Cost Details for West Heights

Background:

At the Committee of the Whole meeting on December 4, 2018, the Committee reviewed a summary of all the vandalism costs for each school. The report did not include a detailed breakdown of the associated costs (\$1,860.00). Compared to other schools, West Heights Elementary has some of the higher vandalism costs and the Board requested more details.

The following information is for the vandalism costs at West Heights Elementary from September 1, 2017 to August 30, 2018.

| Vandalism | Labour Rate | Hours | Labour Costs |
|--------------------------|----------------|-------|-----------------|
| Graffiti | \$40.00 | 21.5 | \$860.00 |
| Glass | \$40.00 | 8 | \$320.00 |
| Shutters | | | \$0.00 |
| Lights | \$40.00 | 2 | \$80.00 |
| Plumbing | | | \$0.00 |
| Grounds & Fencing | | | \$0.00 |
| Welding | | | \$0.00 |
| Roof | \$40.00 | 8 | \$320.00 |
| Doors & Locks | \$40.00 | 8 | \$320.00 |
| Gates/Locks | \$40.00 | 2 | \$80.00 |
| Electrical | | | \$0.00 |
| Lockers | | | \$0.00 |
| Playground | | | \$0.00 |
| Wall Repair | | | \$0.00 |
| Fire | | | \$0.00 |
| Total Hours/Materials | | 49.5 | \$1,980.00 |